

The purpose of this budget is to project a reasonable cost analysis for the Kenwood Select Choir to make a first class presentation in Japan in August of 1993. The touring group will consist of twenty-three (23) children, grades four through eight, and five or six adults as chaperones. The trip will consist of four(4) days in travel status and eight (8) days in Japan. The Japanese government will cover the cost of air fare and the participants will reside in the homes of Japanese citizens while in the country.

This budget consists of basic cost factors involved in preparing the necessary costumes, supplies and equipment to make a presentation of this magnitude.

Included, is a reasonable amount to present additional performances between now and August to accomplish this dream of a student trip to Japan. We anticipate that we can perform on Tulsa and OKC commercial television stations and OETA to promote and advertise our project to further increase the likelihood of reaching our goal of \$20,660.