

## EyeTel Phase I Budget

	Unit Cost	Total Cost
EyeTel Workstations with Imageination Software	75,000	150,000
Technician Training and Evaluation	750	1,500
Physical Site Preparation		
Furnishings	1,500	3,000
Wiring	500	1,000
<b>TOTALS</b>	<b>77,750</b>	<b>155,500</b>

### Operational Costs

Personnel	
Clinical Supplies	\$6/angiogram
Digital Storage Media	\$10/angiogram
Line Charges	\$28/mile/month †
MD CPT Fees	\$50/angiogram
Software Maintenance	\$1200/year

† costs absorbed by OMIN project