

PERIOD No. FROM TO

EXPENSE	CONSTRUCTION			WORKED MATERIALS						STORES SOLD		C	TT	TOTALS OF ENTRIES ON HORIZONTAL LINES
	DM	Y	Z	L	TK	UK	VK	TM	UM	VM	S			
MAKING DIVISION EXPENSE	NEW EQUIPMENT	BUILDINGS & GROUNDS	SPECIAL ORDER GARMENTS	EXTRA TROUSERS	SUITS	OVERCOATS	EXTRA TROUSERS	SUITS	OVERCOATS	STORES ISSUED FOR SALE	SELLING EXPENSE	LINE NO.		
DM	Y	Z	L	TK	UK	VK	TM	UM	VM	SS	C			
												1		TOTAL DIRECT MAKING WAGES
												2		TOTAL DIRECT CUT & TRIM WAGES
												3		TOTAL INDIRECT WAGES
												4		TOTAL SALARIES
												5		TOTAL PAYROLL
												6		TOTAL COST OF STORES USED
												7		TOTAL MISCELLANEOUS EXPENSES
												8		TOTAL PRO-RATED EXPENSES
												9		TOTAL OF ALL EXPENSES FOR THIS PERIOD
												11		TOTAL AMOUNT OF SMALL TRIMMINGS EXPENSE DISTRIBUTED
												13		
												14		TOTAL AMT. OF EXPENSE ADDED TO CONSTRUCTION AND SPEC. ORD. GARMENTS
												15		TOTAL AMT. DEDUCTED FROM "A," "B," "C" CONSTRUCTION AND SPEC. ORD. GARMENTS
												16		
												17		TOTAL AMOUNT OF BUSINESS EXPENSE DISTRIBUTED
												19		
												20		
												21		
												23		TOTAL AMOUNT OF GENERAL SHOP EXPENSE DISTRIBUTED
												24		
												26		TOTAL AMOUNT OF SPONGING DIVISION EXPENSE DISTRIBUTED
												29		TOTAL AMOUNT OF CUTTING DIVISION EXPENSE DISTRIBUTED
												30		TOTAL CUT & TRIM COST OF WORKED MATERIALS IN PROCESS
												32		TOTAL AMOUNT OF MAKING DIVISION EXPENSE DISTRIBUTED
												33		TOTAL MAKING COST OF WORKED MATERIALS IN PROCESS
												34		
												35		TOTAL MANUFACTURING COST OF WORKED MATERIALS IN PROCESS
												10		TOTAL AMOUNT OF THEORETICAL SMALL TRIMMINGS EXPENSE
												12		
												18		TOTAL AMOUNT OF WAGES AND SALARIES FOR DISTRIBUTION OF BUSINESS EXPENSE
												22		TOTAL HOURS FOR DISTRIBUTION OF GENERAL SHOP EXPENSE
												25		TOTAL YARDAGE FOR DISTRIBUTION OF SPONGING DIVISION EXPENSE
												27		
												29		TOTAL MARKING AND TRIMMING HOURS FOR DISTRIBUTION OF CUTTING DIVISION EXPENSE
												31		TOTAL AMOUNT OF WAGES AND SALARIES FOR DISTRIBUTION OF MAKING DIVISION EXPENSE
												36		TOTAL MANUFACTURING COST OF WORKED MATERIALS FINISHED THIS PERIOD
												39		TOTAL AMOUNT OF PRO-RATED SELLING EXPENSE DISTRIBUTED
												39		TOTAL SELLING COST OF WORKED MATERIALS FINISHED THIS PERIOD
												37		TOTAL MAKING COST OF WORKED MAT. FOR DISTRIBUTION OF PRO-RATED SELLING EXPENSE
												40		TOTAL POSSIBLE HOURS
												41		TOTAL IDLE HOURS FOR SPONGING, CUTTING, AND MAKING DIVISIONS
												42		
												43		TOTAL AMOUNT TO BE DEDUCTED FROM IDLE TIME FROM TOTAL OF ALL EXPENSES