

04/09/1994 16:29 5052771035

AMER INDIAN LAW CTR

PAGE 07

AILC, INC PROPOSED BUDGET PROPOSED FOR LISTENING CONFERENCE FEBRUARY 15 - MAY 31, 1994

PERSONNEL - hourly rates as shown do not include fringe benefit rate (37.25%), but it is included in total. This amount covers all s/w for pre-, during, and post- conference work including report preparation. It does not include temporary help during the week of the conference which is included under consultant heading.

Director - av. @ 75% of time at \$39.40/hr.
 Senior Staff Attorney - av. @ 28% of time at 26.45/hr.
 Administrative Dir. - av. 100 % of time at 19.25/hr.
 Administrative support - av. 60% of time at 9.50/hr.

48,231

SUBTOTAL: PERSONNEL

STAFF TRAVEL

2 trips - D.C.
 airfare \$1,200.
 per diem 1,036
 mileage, misc. 100

2,336

SUBTOTAL: STAFF TRAVEL

CONSULTANTS

FEES- 6 papers @ 500 ea. \$3,000
 research asst. -
 80 hrs. x \$15. 1,200
 short term help conf. wk
 5 persons x 40hr x \$10 2,000
 TRAVEL NA 0

6,200

SUBTOTAL: CONSULTANTS

OTHER DIRECT COSTS

Consumables 100.
 Telephone 3,500.
 Postage (DOJ to do regist. mail) 850.
 post conf. report 1,200.
 Copy/repro -pre conf. 5,000.
 post conf. report 5,000.
 Rent - office no charge
 Meeting costs (not covered in DOJ budget)
 Meeting room rental 850
 1 day (tribal meeting only) 500.
 Refreshment services 1 day 6,700.
 ** Transcription for entire meeting
 Security (no charge for public fig.) 0.
 Satellite costs not included 0.
 Audit fee 2,055.

26,367.

SUBTOTAL: OTHER DIRECT COSTS

SUBTOTAL: DIRECT COSTS 83,334.
 INDIRECT COSTS (24%) 20,000.

GRAND TOTAL

\$103,334.

** This fee includes equipment for large screen projection, but does not include rental for large screens.