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AMER INDIAN LAW CTR

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AILC, INC PROPOSED BUDGET PROPOSED FOR LISTENING CONFERENCE FEBRUARY 15 - MAY 31, 1994

PERSONNEL - hourly rates as shown do not include fringe benefit rate (37.25%), but it is included in total. This amount covers all s/w for pre-, during, and post- conference work including report preparation. It does not include temporary help during the week of the conference which is included under consultant heading.

Director - av. @ 75% of time at \$39.40/hr.

Senior Staff Attorney - av. @ 28% of time at 26.45/hr.

Administrative Dir. - av. 100 % of time at 19.25/hr.

Administrative support - av. 60% of time at 9.50/hr.

48,231

SUBTOTAL: PERSONNEL

STAFF TRAVEL

2 trips - D.C.

airfare

\$1,200.

per diem

1,036

mileage, misc.

100

2,336

SUBTOTAL: STAFF TRAVEL

CONSULTANTS

FEES- 6 papers @ 500 ea.

\$3,000

research asst. -

80 hrs. x \$15.

1,200

short term help conf. wk

5 persons x 40hr x \$10

2,000.

TRAVEL NA

0.

6,200

SUBTOTAL: CONSULTANTS

OTHER DIRECT COSTS

Consumables

100.

Telephone

3,500.

Postage (DOJ to do regist. mail)

850.

post conf. report

1,200.

Copy/repro -pre conf.

5,000.

post conf. report

5,000.

Rent - office

no charge

Meeting costs (not covered in

DOJ budget)

Meeting room rental

850

1 day (tribal meeting only)

500.

Refreshment services 1 day

6,700.

** Transcription for entire meeting

Security (no charge for

public fig.)

0.

Satellite costs not included

0.

Audit fee

2,055.

26,367.

SUBTOTAL: OTHER DIRECT COSTS

SUBTOTAL: DIRECT COSTS

83,334.

INDIRECT COSTS (24%)

20,000.

GRAND TOTAL

\$103,334.

** This fee includes equipment for large screen projection, but does not include rental for large screens.