

EyeTel Phase I Budget

| | Unit Cost | Total Cost |
|---|---------------|----------------|
| EyeTel Workstations with Imageination Software | 75,000 | 150,000 |
| Technician Training and Evaluation | 750 | 1,500 |
| Physical Site Preparation | | |
| Furnishings | 1,500 | 3,000 |
| Wiring | 500 | 1,000 |
| TOTALS | 77,750 | 155,500 |

Operational Costs

| | |
|-----------------------|-------------------|
| Personnel | |
| Clinical Supplies | \$6/angiogram |
| Digital Storage Media | \$10/angiogram |
| Line Charges | \$28/mile/month † |
| MD CPT Fees | \$50/angiogram |
| Software Maintenance | \$1200/year |

† costs absorbed by OMIN project