



ALASKA TRIBAL APPEALS, INC.

P.O. Box 71132

560 Front Street

Fairbanks, Alaska 99707

Phone (907) 451-1111

CHILD CARE CENTER

6:30 A.M. to 10:30 P.M.

Daily

<u>Income</u>	Monthly	Annually
Individual 20 X 30 X 40 Hrs.	\$ 24,000.00	\$ 288,000.00
Weekly 20 X 25	500.00	6,000.00
Monthly 20 X 80	1,600.00	19,200.00
<u>Crafts 10 X 40 X \$1.50</u>	<u>600.00</u>	<u>7,200.00</u>
Total Income	\$ 26,700.00	\$ 320,400.00

<u>Expenses</u>		
Rent	\$ 1,000.00	\$ 12,000.00
Utilities (phone, ele., W/S)	600.00	7,200.00
Heat	250.00	3,000.00
Insurance	100.00	1,200.00
Manager (Counselor)	3,000.00	36,000.00
Grandma & Grandpa 2 X \$7.Hr. X 160 Hrs.	2,240.00	26,880.00
Workers 5 X \$7.Hr. X 160 Hrs.	5,120.00	61,440.00
Supplies (food, crafts, toys etc.)	3,400.00	40,800.00
Travel & Outings	3,100.00	37,200.00
Repairs	2,600.00	31,200.00
Non-Payments 2 X 40 X \$1.50	240.00	2,880.00
Typist	1,120.00	13,440.00
<u>Taxes 14%</u>	<u>3,738.00</u>	<u>44,856.00</u>
Total Expenses	\$ 26,508.00	\$ 318,096.00

Cash towards creating more business	\$ 192.00	\$ 2,304.00
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The Child Care Center is structured & designed for bringing out the creativity within, respect for self & others, staying busy, using time well, recycling & using natural resources, a way to respect all that is in little peoples world

This part of Alaska Tribal Appeals, Inc. is designed specifically for the child who has experienced domestic violence, sexual abuse & substance abuse within the family unit, to give life back to the child & help the child return to the family unit where & when it can be done. The parents of these children are going through their own counseling at the same time, the negative is not totally left out but presented in a manner that shows the trouble it creates in the unit.