



ALASKA TRIBAL APPEALS, INC.
P.O. Box 71132
360 Front Street
Fairbanks, Alaska 99707
Phone (907) .

FIRST PHASE DEPARTMENTS

<u>Income</u>	<u>Monthly</u>	<u>Annually</u>
Child Care Center	\$ 26,700.00	\$ 320,400.00
Legal Liaison Department	20,500.00	246,000.00
Retail Marketing Department	22,176.00	266,112.00
<u>News Publishing</u>	14,000.00	168,000.00
Total Income	\$ 83,376.00	\$1,004,512.00
<u>Expenses</u>		
Child Care Center	\$ 26,508.00	\$ 318,096.00
Legal Liaison Department	20,480.00	245,760.00
Retail Marketing Department	22,164.00	265,968.00
<u>News Publishing</u>	13,990.00	167,880.00
Total Expenses	\$ 83,142.00	\$ 997,704.00
<u>Taxes</u>		
Child Care Center	\$ 3,738.00	\$ 44,856.00
Legal Liaison Department	2,370.00	28,440.00
Retail Marketing Department	3,104.00	37,248.00
<u>News Publishing</u>	1,960.00	23,520.00
Total Taxes Paid	\$ 11,172.00	\$ 140,064.00

This first phase financial projection of Alaska Tribal Appeals, Inc. (A.T.A., Inc.) takes fifteen families off of welfare. The financial projection allows extra hiring at any given time and at quarterly meetings decide if these funds are able to go toward new businesses, which creates more jobs.

The Barter System allows a financial turnover resource, creating independence where people would normally live by welfare, being Non-Profit the funds go into creating even more avenues of business.

The second phase of A.T.A., Inc. plans to implement The Barter System in Native/Indian Health Care &/or Lower Income Health Care. Producing videos for news, documentaries, workshop videos for crises healing etc., add video rentals to Retail Department. The second phase also takes fifteen or more families off of welfare.

As jobs are created in the community, activities for fun are also created bringing about a balance that leaves less time on people agenda for trouble, this helps bring down the crime rate.